

Iowa Department of Human Services

Terry E. Branstad Governor

Kim Reynolds Lt. Governor Charles M. Palmer Director

To: Advisory Council on Brain Injuries

From: DHS, IME, LeAnn Moskowitz, Brain Injury Waiver Program Manager

Re: Brain Injury Waiver and General Medicaid Update October 2012

I. Brain Injury Waiver Wait List

Waiver	Slots	5.5 million Released	Total Slots	Currently Enrolled (ISIS)	Pending	Temp. Closed	Slots Used	Slots Avail.	On Wait List	Next App. Date
Brain Injury (Oct-Sep)	1,561	0	1,561	1,284	208	67	1,559	2	428	02/01/12
Reserved Capacity	15	-	15	0	11	0	11	4	0	-
Data curren	Data current as of 10/16/2012									

^{*}See full report at: http://www.ime.state.ia.us/docs/HCBS_MonthlySlotandWaitingList.pdf

BI Waiver SFY13 \$5.5M Waiver Buy Down Slot Allocation Projections

Oct	Nov	Dec	Jan	Feb	March	April	May	June
0	0	0	11	36	36	54	33	54

^{*}Allocation projections based on the date of application for all waivers (BI, CMH, I&H and PD)

II. BI Waiver Expenditures

Monthly Expenditure Comparison - September 2011 and September 2012

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Month to date comparison	Recip.	Claims	Units	Total Pmt	Avg. Unit Cost	Avg Elig Cost	Avg Unit Recip	Avg Cost Recip		
09/30/12	1,203	2,530	57,219	\$2,316,164.09	\$40.48	\$4.58	47.6	\$1,925.32		
09/30/11	1,027	2,046	5,573	\$1,994,868.67	\$35.90	\$4.15	54.1	\$1,942.42		
Source Medicaid B-1 Monthly Report of Expenditures http://publications.iowa.gov										

Year to Date Expenditure Comparison – September 2011 and September 2012

SFY to date comparison	Recip.	Claims	Units	Total Pmt	Avg. Unit Cost	Avg Elig Cost	Avg. Unit Recip.	Avg. Cost Recip.
					COSt	CUSI	recip.	
9/30/12	1,289	7,874	173,801	\$7,057,822.78	1,289	7,874	173,801	\$7,057,822.78
9/30/11	1,166	6,653	171,243	\$5,633,682.69	1,166	6,653	171,243	\$5,633,682.69
Source Medicaid B-1 Monthly Report of Expenditures http://publications.jowa.gov								

III. BI Waiver Service Utilization

See attached

IV. Brain Injury Waiver News

Web Enabled Training

The BI Training Modules are currently in testing; once the testing is complete without bugs we will load it to the website. We will send out an Informational Letter notifying providers and case managers when this is done.

Brain Injury Waiver Upcoming rule and 1915(c) application amendments (March 1, 2013)

- Removal of the upper age limit Members will be able to continue to receive services through the BI Waiver after age 65
- Removal of the cost of BI Waiver Case Management (W0815) from the monthly service cost cap of \$2,812.00 Members will have more dollars to spend on direct services
- Removal of the cost of Home and Vehicle Modifications from the monthly cap- Members will have more dollars to spend on direct services, Case Managers won't have to remember to encumber a portion of HVM costs each month

Brain Injury Waiver Level of Care Assessment Workgroup

- Testing was completed using the Mayo Portland Adaptive Inventory
- Workgroup has the most recently updated version of the proposed Brain Injury Waiver Assessment Tool

Neurobehavioral Rehabilitation Services Task Force

- The IME is currently working on the reimbursement methodology rules.
- The most current draft of the rules has been sent out to workgroup members; Provider cost audit continues to work on the reimbursement methodology with the Uniform Cost Report coming under consideration is complicating the issue.
- The group will be meeting to continue work on the rules etc.

V. HCBS Communication from IME

http://www.ime.state.ia.us/Providers/Bulletins/Bulletins2012.html

INFORMATIONAL LETTER NO. 1157

Medicaid Mental Health and Disability Services (MHDS) System: Letter #3, Central Point of Coordination (CPC)

INFORMATIONAL LETTER NO.1158

Medicaid Mental Health and Disability Services (MHDS) System: Letter #4, Medicaid Participation

INFORMATIONAL LETTER NO.1159

Announcement of a New Program: Health Home for Members with Chronic Conditions

INFORMATIONAL LETTER NO.1164

Adult Day Care and Prevocational Units of Service

INFORMATIONAL LETTER NO.1165

Update on the Atypical Code Conversion Project

INFORMATIONAL LETTER NO. 1176

CDAC Reenrollment Launch

INFORMATIONAL LETTER NO. 1179

Medicaid Provider Screening and Enrollment Changes to meet ACA requirements

INFORMATIONAL LETTER NO. 1181

Home and Community Based Services Quality Oversight Documentation Submission and Updated Contact Information

VI. Medicaid General Information

- See the Medicaid Newsletter for all the latest news from the IME http://www.ime.state.ia.us/newsletter.html#search='Medicaid%20newsletter
- Mental Health Redesign Workgroups
 - View all documents at: http://www.dhs.state.ia.us/Partners/MHDSRedesign.html
- Medicaid Management Information System (MMIS) and Pharmacy Point of Sale RFP
 - MIDAS Project: Medicaid Management Information System (MMIS) and Pharmacy Point of Sale (POS) System redesign is underway
 - View all RFP documents at: http://www.ime.state.ia.us/Reports Publications/RFP/MED12001.html#search='RFP'

Employment Initiatives

- Iowa's Employment Initiatives Crosswalk See attached.
- Provider forums via webinar and in person will be held in November to review the funding structure recommendations received from the State Employment Leadership Network (SELN) gain input from providers and consumer advocates on the employment reimbursement strategy proposed in the funding study and what it will take to revise employment service delivery models to one that emphasizes integrated community employment

Brain Injury Waiver Program Service Statistics Total number of individuals eligible for Brain Injury Waiver = 1397

Service Note: If a service code is not listed that service is not currently authorized in any service plan	# of Members Current as of 10/16/2012
W0815 Case Management BI Waiver	1,004
W1002 Adult Day Care-Full Day	83
W1010 Consumer Choices Option	274
W1021 Adult Day Care-Half Day	37
W1203 Adult Day Care-Extended Day	4
W1265 CDAC-Agency (Hourly)	180
W1267 CDAC-Individual (Hourly)	156
W1268 CDAC-Individual (Daily)	23
W1401 Supported Community Living (Daily)	167
W1407 Personal Emergency Response - Ongoing	177
W1408 Personal Emergency Response-Initial	11
W1409 Case Management	5
W1414 Transportation	223
W1417 Home and Vehicle Modifications	10
W1418 Specialized Medical Equipment	10
W1420 Family Counseling and Training	19
W1421 Supported Community Living (Hourly)	480
W1425 Pre-Vocational Services	39
W1426 Pre-Vocational Services (1/2 day)	10
W1430 Supported Employment, obtain a job	3
W1431 Supported Employment, maintain employment/job coaching	54
W1433 Supported Employment, maintain employment/enclave	25
W1518 Interim Medical Monitoring & Treatment - SCL	3
W2500 Respite-HHA specialized	31
W2501 Respite-HHA basic individual	37
W2502 Respite-HHA group	2
W2503 Respite-Home Care Agcy & Non-Facility, Specialized	12
W2504 Respite-Home Care Agcy & Non-Facility, Basic Individual	347
W2505 Respite- Home Care Agcy & Non-Facility, Group	80
W2512 Respite- child care center	3
W2513 Interim Medical Monitoring & Treatment-HHA	1
W2514 Interim Medical Monitoring & Treatment-Nurse	8
W2525 Weekend On-site Respite - Camp based recreational overnight respite	4
W4414 Transportation - Trip	21
W4425 Pre-Vocational Services (Hourly)	1
W5019 Supported Employment - Job Development	12
W5021 Supported Employment - Enhanced Job Search	1

Alignment of Iowa's Employment Initiatives with Employment First —2012



Our Mission:

Employment in the general workforce is the first and preferred outcome in the provision of publicly funded services for all working age Iowans with disabilities, regardless of their level of disability.

	Goal 1	Goal 2	Goal 3	Goal 4
	Policies and funding are aligned with Employment First and strong partnerships remove barriers.	Individuals with disabilities and their families advocate for Employment First and participate in the design of employment services and supports.	Business influence businesses to create employment opportu- nities for people with disabili- ties.	Best Practices drive transition outcomes for living, working and learning.
Olmstead	●Establish the leadership, necessary partnerships and infrastructure for a service system expanding opportuni- ties for competitive employ- ment.	Educate lowans about the potential of people with disabilities to make positive contributions. Promote full community inclusion for people with disabilities.	 Welcoming communities that promote the full participation of lowans with disabilities. 	A full array of community based services and supports that is practically available to all lowans. Analyze current policies and practice regarding transition, and determine how these can be strengthen to support integrated employment as a preferred outcome for students.
MIG	Review and revise funding mechanisms, rate structures, service definitions and reimbursement methodologies to emphasize community-based employment and interagency collaboration. Strengthen interagency leadership for employment as the common goal.			
ICE	•Align policies, practices, and funding with employment expectations. •Establish and engage a Coalition to develop and implement a Readiness for Change Plan for systems change related to integrated, competitive employment for youth with DD.	•Increase expectation and demand for fully integrated, competitive employment opportunities for youth with DD. •Develop service providers who align their mission, services and resources to promote integrated, competitive employment for youth with DD.		•Increase ongoing delivery of preparation, placement and support services that begin in early high school and result in uninterrupted transition to employment.
SELN Findings and Observations Report	Review rate methodology. Increase collaboration between state agencies, counties, and providers to improve employment outcomes. Use the DHS reorganization as an opportunity for improving and realigning resources to clarify and affirm DHS's goals, values, and expectation regarding integrated employment.	● Training and technical assistance to increase employment expectations of self-advocates and families. ● Engage self-advocates and family groups in planning efforts to create external pressure for increasing integrated employment.		•Increase coordination for enhanced interagency transition support related to employment.
EDRN			 Provide qualified candidates to, and be a resource for lowa's business community. 	
EFLSMP	Create unified plan to transform IA's policies and funding structures to align with Employment First. Establish partnerships with employment and related systems to develop cooperative funding agreements for seamless systems.			
MFP	 MFP will pilot new employment policies, funding structures and mechanisms with individuals transitioning from facility basing settings into the community. 			The MFP Employment Services Specialist will partner with CRPs and local VR offices to increase employment options. This includes modeling best job developing practices and addressing barriers faced by CRPs.
Disability Employ- ment Initiative	Enhanced partnership makes sharing customers between agencies more common and less risky. Adding Employment First language to the state agency Memorandum of Agreement will guide project activities.	•Information from conducted focus groups in five "study" regions to be shared with Regional Boards and leadership teams for use in service decision making. Feedback will be used to improve technological service delivery tools.	•In conjunction with the EDRN, the One-Stop Recruitment and Placement teams in the "study" regions will facilitate business leadership in generating and promoting outcomes that are favorable to them.	•The opportunity to test innovative practices with flexible funding in the One-Stop service environment will provide labor programs, in partnership with other service agencies, more confidence with formula funding.