Iowa Department of Human Services

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To: **Advisory Council on Brain Injuries**

From: **DHS, IME, LeAnn Moskowitz, Brain Injury Waiver Program Manager**

Re: **Brain Injury Waiver and General Medicaid Update January 2012**

I. Brain Injury Waiver Wait List

- Wait List - 467 Next person to receive a slot applied 02/25/2011 (as of 01/11/2012)
- Reserved Capacity Slots: Total: 15, Available : 2, Wait List: 0
  See full report at: http://www.ime.state.ia.us/docs/HCBS_MonthlySlotandWaitingList.pdf
- There 169 slots remaining from the $1.9 million allocation during SFY 2011 those slots have been distributed.
- The $5.5 million allocated for the BI, ID and CMH Waivers for SFY12 was allocated proportionately across the three targeted Waivers. The BI Waiver will receive 447 slots which will remain each year hereafter.

New BI Waiver Funding Cap after $5.5 million Wait List Buy Down	1561
Slots to be Issued along with any slot needing to be reissued	447
11-Oct	75
11-Nov	75
11-Dec	75
12-Jan	75
12-Feb	75
12-Mar	72
Number of slots that have been assigned a slot from the 2012 SFY Waiting list Buy Down as of 1/18/2012	300
Enrolled	1
Pending	210
Temporally Closed	2
Closed	87
Yet to be assigned	**147**

II. BI Waiver Monthly Expenditure Comparison – December 2010 & December 2011

	Recip	Claims	Units	Total Pmt	Avg Unit Cost	Avg Elig Cost	Avg Unit Recip	Avg Cost Recip
12/31/2011	1,066	2,412	53,361	$2,090,729.49	$39.18	$4.31	50.1	$1,961.28
12/31/2010	1,030	2,304	56,260	$1,766,738.03	$31.40	$3.83	54.6	$1,715.28
Source Medicaid B-1 Monthly Report of Expenditures http://publications.iowa.gov								

III. BI Waiver Service Utilization – See Attached

IV. Communication from IME

(1) **Informational Letter 1049**
http://www.ime.state.ia.us/docs/1049_BackgroundChecks-MandatoryReporterTraining.pdf
Iowa Medicaid Habilitation, Remedial Services and Home and Community Based Services (HCBS) Waiver Providers (Excluding Individual CDAC). Clarifies the requirement for providers to complete background checks and mandatory reporter training.

(2) **Informational Letter 1067**
http://www.ime.state.ia.us/docs/1067_ExtensionforSubmissionfor2011ProviderQualityManage__mentSelf-Assessment.pdf
Extends Due Date for Submission of 2011 Provider Quality Management Self Assessment

(3) **Informational Letter 1069**
http://www.ime.state.ia.us/docs/1069_UpdateontheAtypicalCodeConversionProject.pdf
Provides an update and explains that the Waiver Procedure Code Conversion to HCPS codes has been delayed

(4) Informational Letter 1070
http://www.ime.state.ia.us/docs/1070_IssuesRelatedtoHCBSRateRestorations.pdf
Provided additional communication to the field in regards to the 2.5% rate restoration

(5) Information Letter 1083
http://www.ime.state.ia.us/docs/1083_ClaimforTargetedMedicalCareForm.pdf
Announces changes to the claim form that providers of Waiver Services and Targeted Case Management (TCM) use to bill

V. Brain Injury Waiver Web Enabled Training

- IME has the BI training modules and is working to upload to the IME website.

VII. Medicaid General Information

- **See the Medicaid Newsletter for all the latest news from the IME**
  http://www.ime.state.ia.us/newsletter.html#search='Medicaid%20newsletter

- **Mental Health Redesign Workgroups**
  - View all documents at: http://www.dhs.state.ia.us/Partners/MHDSRedesign.html

- **Medicaid Management Information System (MMIS) and Pharmacy Point of Sale RFP**
  - Medicaid has issued its intent to award to Accenture
  - View all RFP documents at:
  - http://www.ime.state.ia.us/Reports_Publications/RFP/MED-12-001.html#search='RFP'

- **HCBS Quality Framework**
  - 2011 Provider Quality Management Self-Assessment is on HCBS website http://www.ime.state.ia.us/HCBS/HCBSindex.html

- **Neurobehavioral Rehabilitation Services Task Force**
  - The IME is currently working on the reimbursement methodology rules. Once a draft of the reimbursement methodology has been worked out the task force will be called together to review prior to the SPA submission**.**

- **Medicaid Infrastructure Grant**
  THE MIG was scheduled to sunset, 12/31/2011. December 14, we received notice that Iowa was granted a no cost extension to continue to use current dollars through 2012. All of the efforts will be geared towards key provisions of the Affordable Care Act (ACA).

  Iowa's 2012 MIG project includes:

(1) Development of a plan and prototype to redistribute Iowa's service dollars from facility-based employment to competitive, integrated employment
(2) Development of a plan to collect data and track employment outcomes for people with disabilities
(3) Transitioning support of benefits planning services by conducting a feasibility/fiscal impact study; if cost neutrality can be demonstrated using Money Follows the Person participants, establish benefits planning as a Medicaid reimbursed employment service
(4) Conducting a study of the feasibility/fiscal impact of adding Supported Employment services for Iowa's Buy-In population (MEPD) who are not receiving Home and Community Based waiver services or Habilitation services; if cost neutrality can be demonstrated, apply for a 1915i State Plan Amendment
(5) Strengthening interagency leadership for employment as the common goal by transitioning Iowa's Employment First initiative to APSE, Iowa's Development Disabilities Council, and/or the Parent-Educator Connection
(6) Increasing public awareness of the employment services system and improve capacity to deliver effective employment services through training and technical assistance

Brain Injury Waiver Program Service Statistics

Service	Number Consumers
W0815 Case Management BI Waiver	740
W1002 Adult Day Care-Full Day	53
W1010 Consumer Choices Option	181
W1021 Adult Day Care-Half Day	24
W1203 Adult Day Care-Extended Day	2
W1265 CDAC-Agency (Hourly)	131
W1267 CDAC-Individual (Hourly)	108
W1268 CDAC-Individual (Daily)	15
W1401 Supported Community Living (Daily)	117
W1407 Personal Emergency Response - Ongoing	134
W1408 Personal Emergency Response-Initial	4
W1409 Case Management	2
W1414 Transportation	164
W1417 Home and Vehicle Modifications	3
W1418 Specialized Medical Equipment	4
W1420 Family Counseling and Training	18
W1421 Supported Community Living (Hourly)	360
W1425 Pre-Vocational Services	20
W1431 Supported Employment, maintain employment/job coaching	37
W1433 Supported Employment, maintain employment/enclave	15
W1518 Interim Medical Monitoring & Treatment - SCL	3
W2500 Respite-HHA specialized	21
W2501 Respite-HHA basic individual	28
W2502 Respite-HHA group	2
W2503 Respite-Home Care Agcy & Non-Facility, Specialized	8
W2504 Respite-Home Care Agcy & Non-Facility, Basic Individual	256
W2505 Respite- Home Care Agcy & Non-Facility, Group	58
W2512 Respite- child care center	2
W2513 Interim Medical Monitoring & Treatment-HHA	1
W2514 Interim Medical Monitoring & Treatment-Nurse	7
W2515 Interim Medical Monitoring & Treatment-Registered/Licensed Child Care	2
W2525 Weekend On-site Respite - Camp based recreational overnight respite	2
W5019 Supported Employment - Job Development	7

Program Statistics as of 1/19/2012

Note: If a service code is not listed that service is not currently authorized in any service plan