FY13 Community Patnership Funding

Contractor	Contract Amount	Vouched to Date	Balance	Month Vouched Through
Waverly Health Center	11,646.00	8,850.00	2,796.00	June
Pathways Behavioral Services	96,233.00	96,233.00	0.00	June
Buena Vista Co PH & Home Care	17,018.00	16,643.00	375.00	June
Butler County Public Health	7,028.00	3,654.00	3,374.00	May
New Opportunities	57,485.00	57,485.00	0.00	June
Cass County Home Care	31,938.00	30,567.00	1,371.00	June
Cedar County Public Health	15,539.00	15,539.00	0.00	June
Cerro Gordo Co Dept of Public Health	37,087.00	37,087.00	0.00	June
Cherokee Regional Medical Center	10,140.00	10,140.00	0.00	June
Chickasaw County Public Health & Home Care Services	14,144.00	7,137.00	7,007.00	May
Compass Pointe	28,000.00	28,000.00	0.00	June
Decatur County Public Health & Home Care	50,000.00	49,603.00	397.00	June
Burlington GRADE A PLUS	23,965.00	23,965.00	0.00	June
Dubuque County Health Department	48,700.00	44,936.00	3,764.00	May
Hancock County Public Health Services	10,000.00	9,122.00	878.00	June
Harrison Co Home & PH Dept	104,063.00	100,402.00	3,661.00	June
Henry Co Ag Ext District	16,922.00	16,922.00	0.00	June
Tobacco Prevention Center	24,148.00	24,148.00	0.00	June
Kossuth Regional Health Center	13,056.00	13,056.00	0.00	June
Lee County Health Department	29,530.00	29,259.00	271.00	June
Area Substance Abuse Council	207,007.00	207,007.00	0.00	June
Louisa County Ag Ext District	10,000.00	10,000.00	0.00	June
SATUCI	34,144.00	32,204.00	1,940.00	June
Mills County Public Health	12,650.00	12,650.00	0.00	June
Trinity Muscatine	35,906.00	29,767.00	6,139.00	May
Free People from Tobacco	43,383.00	40,140.00	3,243.00	June
American Lung Association	348,432.00	299,903.00	48,529.00	May
Ringgold County Public Health	10,000.00	10,000.00	0.00	June
Scott County Health Department	85,916.00	85,916.00	0.00	June
Community Health Partners	81,393.00	81,393.00	0.00	June
Youth and Shelter Services, Inc.	68,659.00	60,100.00	8,559.00	May
SIEDA	69,550.00	69,550.00	0.00	June
MECCA SERVICES	18,231.00	18,231.00	0.00	June
Webster County Health Department	90,937.00	90,937.00	0.00	June
Helping Services for Northeast Iowa, Inc.	87,413.00	79,122.00	8,291.00	May
Siouxland District Health Department	53,129.00	53,129.00	0.00	June
Van Buren County Hospital	10,000.00	7,100.00	2,900.00	June
Worth County Public Health	10,000.00	10,000.00	0.00	June
Johnson County Public Health	97,685.00	84,376.00	13,309.00	May
Marion County Board of Health	27,980.00	27,980.00	0.00	June
Iowa Tobacco Prevention Alliance	30,000.00	26,785.00	3,215.00	May
TOTALS	2,079,057.00	1,959,038.00	120,019.00	
PERCENTAGE SPENT	94%			

FY13 Quitline Funding

Contractor	Contract Amount	Vouched to Date	Balance	Month Vouched Through
Alere Wellbeing				
State Funds	800,000.00	710,067.00	89,933.00	June
Federal Funds	580,663.00	515,271.00	65,392.00	June
Medicaid Reimbursement	280,000.00	280,000.00	-	June
TOTALS	1,660,663.00	1,505,338.00	155,325.00	
PERCENTAGE SPENT	91%			

FY13 Surveillance/Evaluation Funding

Contractor	Contract Amount	Vouched to Date	Balance	Month Vouched Through
University of Northern Iowa				
State Funds	12,500.00	12,500.00	-	June
Federal Funds	54,823.00	38,823.00	16,000.00	June
TOTALS	67,323.00	51,323.00	16,000.00	
PERCENTAGE SPENT	76%			