Iowa Department of Human Services

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Governor

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Director

To: Advisory Council on Brain Injuries

From: DHS, IME, LeAnn Moskowitz, Brain Injury Waiver Program Manager

Re: Brain Injury Waiver and General Medicaid Update July 2013

I. Brain Injury Waiver Wait List

Waiver	Total Slots	Currently Enrolled (ISIS)	In process	On Wait List	Next App. Date
Brain Injury (Oct-Sep)	1,339	1290	230	741	03/01/2012
Reserved Capacity	30	10	6	1	-

BI Waiver SFY13 $5M Waiver Buy Down Slot Allocation Projections

Oct	Nov	Dec	Jan	Feb	March	April	May	June
0	0	0	0	0	0	10	27	27

*Allocation projections based on the date of application for all waivers (BI, CMH, I&H and PD)

I. BI Waiver Expenditures

Monthly Expenditure Comparison – June 2012 – June 2013

Month to date comparison	Recip.	Claims	Units	Total Pmt	Avg. Unit Cost	Avg Elig Cost	Avg Unit Recip	Avg Cost Recip
06/30/2012	1,155	2,625	56,863	$2,309,183.73	$40.61	$4.62	49.2	$1,999.29
06/30/2013	1,238	2,933	58,628	$2,768,024.30	$47.21	$5.38	47.4	$2,235.88
Difference	83 7%	308 12%	1765 3%	458,840.57 20%	$6.60 16%	.76 16%	(1.8) (4%)	$236.59 12%
Source Medicaid B-1 Monthly Report of Expenditures http://publications.iowa.gov								

The increase in average per unit cost and per member cost can be attributed to the 2% rate increase HCBS waiver providers received January 1, 2013 and the lifting of executive order 19 which allowed fee based service providers to increase their rates.

Year to Date Expenditure Comparison – June 2013 to June 2013

SFY to date comparison	Recip.	Claims	Units	Total Pmt
06/30/2012	1,411	28,989	683,502	$24,937,115.52
06/30/2013	1,549	32,821	573,567	$27,805,504.25
Difference	138 10%	3832 13%	109,935 16%	$2,868,388.73 12%
http://www.dhs.state.ia.us/Partners/Reports/PeriodicReports/Medicaid_B1/MedicaidB1Current.html				

II. BI Waiver Service Utilization

- See attached

III. Brian Injury Waiver Level of Care

Persons who qualify for the BI waiver have sustained a traumatic brain injury and meet intermediate care facility, skilled nursing facility, or intermediate care facility for the intellectually disabled level of care.

SFY 2013	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Admission LOC	**104**	**77**	**37**	**26**	**244**
Approvals	86	60	30	22 (85%)	198 (81%)
Denials	18	17	7	4 (15%)	46 (19%)
Annual LOC	**327**	**389**	**314**	**326**	**1356**
Approvals	317 (97%)	388 (99%)	313 (99%)	320 (98%)	1338 (99%)
Denials	10 (3%)	1 (1%)	1 (1%)	6 (2%)	18 (1%)

IV. Brain Injury Waiver News

Web Enabled Training

Progress, IME has signed off on receipt of the product, minor revisions and testing will be done one more time then it will be sent to production. Target Date for user access August 2013

Brain Injury Waiver 1915(c) application amendments (CMS Approval Received)
Brain Injury Waiver IAC Chapter 83 revisions (TBD- Rules remain with the Attorney General's staff for review)

- Removal of the upper age limit – Members will be able to continue to receive services through the BI Waiver after age 65
- Removal of the cost of BI Waiver Case Management (W0815) from the monthly service cost cap of $2,812.00 _ Members will have more dollars to spend on direct services
- Removal of the cost of Home and Vehicle Modifications from the monthly cap- Members will have more dollars to spend on direct services, Case Managers won't have to remember to encumber a portion of HVM costs each month

Brain Injury Waiver Level of Care Assessment Workgroup

- This group is not meeting at this time as the standardized assessment tool is part of the Balancing Incentive Payment Program (BIPP) RFP. The work completed by the workgroup will inform the process.
  http://www.ime.state.ia.us/Providers/BIPP.html

Neurobehavioral Rehabilitation Services Task Force

- The IME is currently working on the reimbursement methodology rules.
- The most current draft of the rules
- The group will be meeting July 25, 2:00-4:00 to continue work on the rules etc.

V. HCBS Communication from IME

http://www.ime.state.ia.us/Providers/Bulletins/Bulletins2013.html

INFORMATIONAL LETTER NO.1240

Habilitation Services Transition to the Iowa Plan

INFORMATIONAL LETTER NO.1252

Annual Year-End Cost Reporting of HCBS Waiver and Habilitation
Service Transportation Costs

INFORMATIONAL LETTER NO.1253
Annual Year-End Cost Reporting of HCBS Waiver and Habilitation Service Member-Specific Limited Costs

INFORMATIONAL LETTER NO.1255
Money Follows the Person Expansion and Additional Responsibilities

INFORMATIONAL LETTER NO.1261
Transition of Habilitation Services to Magellan Behavioral Care of Iowa; Habilitation Member Enrollment and Habilitation Service Authorization

VI. General Information

- **The DHS Budget Submission for SFY 2014 and 2015 may be found here:** http://www.dhs.state.ia.us/Partners/Reports/BudgetReports/Budgets.html

- **See the Medicaid Newsletter for all the latest news from the IME** **http://www.ime.state.ia.us/newsletter.html#search='Medicaid%20newsletter**

- DHS Initiatives
  http://www.ime.state.ia.us/Initiatives.html

  - Medicaid Value Management Data
  - State Innovation Models (SIM)
  - Balancing Incentive Payment Program (BIPP)
  - Health Home
  - Health Information Technology
  - ICD-10
  - Affordable Care Act

VII. DHS Employment Initiatives

- MHDS/IME Disability Employment Community Conversations were held during the month of June. All reports and workgroup activities can be found at: **http://www.dhs.state.ia.us/mhdd/2012/Employment.html**

Total consumers eligible for Brain Injury = 1303 Service	# of members accessing service
T1016 Case Management	1
W0815 Case Management BI Waiver	860
W1002 Adult Day Care-Full Day	61
W1010 Consumer Choices Option	246
W1021 Adult Day Care-Half Day	25
W1203 Adult Day Care-Extended Day	4
W1265 CDAC-Agency (Hourly)	141
W1267 CDAC-Individual (Hourly)	134
W1268 CDAC-Individual (Daily)	9
W1401 Supported Community Living (Daily)	145
W1407 Personal Emergency Response - Ongoing	148
W1408 Personal Emergency Response-Initial	8
W1409 Case Management	2
W1414 Transportation	162
W1417 Home and Vehicle Modifications	6
W1418 Specialized Medical Equipment	2
W1420 Family Counseling and Training	17
W1421 Supported Community Living (Hourly)	389
W1425 Pre-Vocational Services	35
W1426 Pre-Vocational Services (1/2 day)	15
W1430 Supported Employment, obtain a job	1
W1431 Supported Employment, maintain employment/job coaching	51
W1433 Supported Employment, maintain employment/enclave	20
W1518 Interim Medical Monitoring & Treatment - SCL	3
W2500 Respite-HHA specialized	30
W2501 Respite-HHA basic individual	29
W2503 Respite-Home Care Agcy & Non-Facility, Specialized	8
W2504 Respite-Home Care Agcy & Non-Facility, Basic Individual	288
W2505 Respite- Home Care Agcy & Non-Facility, Group	67
W2511 Respite- adult day care	1
W2512 Respite- child care center	1
W2513 Interim Medical Monitoring & Treatment-HHA	2
W2514 Interim Medical Monitoring & Treatment-Nurse	6
W2521 Respite Resident Camp - Weeklong overnight recreational respite	1
W2523 Group Specialized Summer Day Camp - Group Recreational respite camp for individuals requiring additional support	7
W2525 Weekend On-site Respite - Camp based recreational overnight respite	4
W4414 Transportation – Trip	39
W4425 Pre-Vocational Services (Hourly)	3
W5019 Supported Employment - Job Development	9
W5021 Supported Employment - Enhanced Job Search	3