

**Cost Breakdown of Tobacco Fund
FY2014**

Payroll Week	Salaries	28E Agreement Payments	Printing Calendars	Postage for Calendars	Cell Phone Expense	AG Salary	Vehicle Ins & DAS Overhead Payment
7.1.13 - 7.4.13	\$452.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7.5.13 - 7.18.13	\$2,689.75	\$0.00	\$0.00	\$0.00	\$44.87	\$0.00	\$141.33
7.19.13 - 8.1.13	\$2,738.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.2.13 - 8.15.13	\$3,860.95	\$0.00	\$0.00	\$0.00	\$44.87	\$0.00	\$141.33
8.16.13 - 8.29.13	\$2,558.71	\$0.00	\$0.00	\$0.00	\$0.00	\$4,333.33	\$0.00
8.30.13 - 9.12.13	\$2,492.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9.13.13 - 9.26.13	\$4,091.37	\$0.00	\$0.00	\$0.00	\$44.87	\$4,333.33	\$141.33
9.27.13 - 10.10.13	\$3,677.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.11.13 - 10.24.13	\$2,061.07	\$0.00	\$0.00	\$5,180.93	\$44.87	\$4,333.33	\$141.33
10.25.13 - 11.7.13	\$2,553.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11.8.13 - 11.21.13	\$1,631.67	\$14,350.00	\$42,840.00	\$9,848.95	\$44.87	\$4,333.33	\$141.33
11.22.13 - 12.5.13	\$3,434.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12.6.13 - 12.19.13	\$3,379.68	\$0.00	\$0.00	\$16,667.44	\$44.87	\$4,333.33	\$141.33
12.20.13 - 1.2.14	\$255.62	\$27,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.14 - 1.16.14	\$2,314.76	\$24,500.00	\$0.00	\$1,351.44	\$44.87	\$4,333.33	\$141.33
1.17.14 - 1.30.14	\$959.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.31.14 - 2.13.14	\$1,984.48	\$0.00	\$0.00	\$0.00	\$44.87	\$4,333.33	\$141.33
2.14.14 - 2.27.14	\$1,830.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.28.14 - 3.13.14	\$2,084.50	\$47,600.00	\$0.00	\$0.00	\$44.87	\$4,333.33	\$141.33
3.14.14 - 3.27.14	\$2,428.99	\$1,112.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.28.14 - 4.10.14	\$1,631.49	\$35,400.00	\$0.00	\$0.00	\$0.00	\$4,333.33	\$0.00
4.11.14 - 4.24.14	\$1,691.09	\$0.00	\$0.00	\$102.47	\$44.87	\$0.00	\$141.33
4.25.14 - 5.8.14	\$1,800.03	\$8,050.00	\$0.00	\$0.00	\$0.00	\$4,333.33	\$0.00
5.9.14 - 5.22.14	\$2,189.86	\$2,092.82	\$0.00	\$0.00	\$44.87	\$0.00	\$141.33
5.23.14 - 6.5.14	\$1,730.86	\$2,700.00	\$0.00	\$0.00	\$0.00	\$4,333.33	\$0.00
6.6.14 - 6.19.14	\$1,383.92	\$3,300.00	\$0.00	\$0.00	\$44.87	\$0.00	\$141.33
6.20.14 - 6.30.14	\$1,781.76	\$1,550.00	\$0.00	\$0.00	\$0.00	\$4,333.33	\$0.00

Totals \$59,689.12 \$167,905.18 \$42,840.00 \$33,151.23 \$538.44 \$51,999.96 \$1,695.96

Grand Total: \$357,819.89

Tobacco Fund Transfer	\$453,067.00
Minus expenses	<u>\$357,819.89</u>
Balance	\$95,247.11

Tobacco At A Glance / FY2014 Results

July 1, 2013 through June 30, 2014

1. Update on Youth Tobacco Enforcement Activities FY2014

- 3,578 Compliance Checks Completed
- 3,316 Checks Were Compliant
- 262 Checks Were Non-Compliant
- 93% Statewide Compliance Rate

2. Update on Electronic Tobacco Training July 1, 2013 through June 30, 2014

- 7,651 Persons Who Took Quiz
- 7,616 Persons Passed Quiz
- 35 Persons Failed Quiz
- 99% Passing Rate
- 39 Persons De-certified as a result of selling tobacco product